

G. Region IV-B - MIMAROPA

3. Occidental Mindoro State College

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,935	1	1,972	1	2,009
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	2	2,976	2	3,033	2	3,090
Other Positions						
Administrative	80	18,076	80	18,789	80	19,500
Support to Technical	26	7,805	26	8,153	26	8,500
Technical	299	131,828	299	137,345	299	142,866
Total Other Positions	405	157,709	405	164,287	405	170,866
For the difference between the Authorized and Actual Salaries		918		1,044		1,057
Total Permanent Positions	407	161,603	407	168,364	407	175,013
Total Permanent Filled Positions	375	145,761	376	154,420	376	152,082