

G. Region IV-B - MIMAROPA

1. Marinduque State College

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,935	1	1,972	1	2,009
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	2	2,976	2	3,033	2	3,090
Other Positions						
Administrative	40	9,541	40	9,913	40	10,286
Support to Technical	11	3,406	11	3,554	11	3,702
Technical	233	105,109	233	109,309	233	113,512
Total Other Positions	284	118,056	284	122,776	284	127,500
For the difference between the Authorized and Actual Salaries		957		1,020		1,034
Total Permanent Positions	286	121,989	286	126,829	286	131,624
Total Permanent Filled Positions	258	112,296	256	111,051	256	114,269