

F. Region IV-A - CALABARZON

5. University of Rizal System

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,935	1	1,972	1	2,009
Chief Administrative Officer	3	3,123	3	3,183	3	3,243
<b>Total Key Positions</b>	<b>4</b>	<b>5,058</b>	<b>4</b>	<b>5,155</b>	<b>4</b>	<b>5,252</b>
<b>Other Positions</b>						
Administrative	90	23,566	90	24,455	90	25,344
Support to Technical	23	3,607	23	3,753	23	3,899
Technical	626	358,634	626	370,422	626	382,210
<b>Total Other Positions</b>	<b>739</b>	<b>385,807</b>	<b>739</b>	<b>398,630</b>	<b>739</b>	<b>411,453</b>
For the difference between the Authorized and Actual Salaries		3,263		3,292		3,318
<b>Total Permanent Positions</b>	<b>743</b>	<b>394,128</b>	<b>743</b>	<b>407,077</b>	<b>743</b>	<b>420,023</b>
<b>Total Permanent Filled Positions</b>	<b>625</b>	<b>330,570</b>	<b>611</b>	<b>320,612</b>	<b>611</b>	<b>318,676</b>