

F. Region IV-A - CALABARZON

1. Batangas State University

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President IV	1	2,186	1	2,228	1	2,270
College Administrator II	1	1,341	1	1,367	1	1,392
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Vocational School Administrator I	1	821	1	840	1	858
<b>Total Key Positions</b>	<b>5</b>	<b>6,430</b>	<b>5</b>	<b>6,557</b>	<b>5</b>	<b>6,682</b>
<b>Other Positions</b>						
Administrative	87	19,029	87	19,791	87	20,553
Support to Technical	4	1,159	4	1,210	4	1,261
Technical	688	320,599	688	333,591	688	346,587
<b>Total Other Positions</b>	<b>779</b>	<b>340,787</b>	<b>779</b>	<b>354,592</b>	<b>779</b>	<b>368,401</b>
For the difference between the Authorized and Actual Salaries		2,543		2,405		2,424
<b>Total Permanent Positions</b>	<b>784</b>	<b>349,760</b>	<b>784</b>	<b>363,554</b>	<b>784</b>	<b>377,507</b>
<b>Total Permanent Filled Positions</b>	<b>694</b>	<b>303,940</b>	<b>699</b>	<b>309,744</b>	<b>699</b>	<b>324,806</b>