

E. Region III - CENTRAL LUZON

9. Philippine Merchant Marine Academy

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,515	1	1,544	1	1,573
SUC Vice-President I	1	1,187	1	1,209	1	1,232
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	3	3,743	3	3,814	3	3,866
Other Positions						
Administrative	106	20,309	106	21,132	106	21,956
Support to Technical	25	8,245	25	8,609	25	8,971
Technical	87	45,650	87	47,296	87	48,941
Total Other Positions	218	74,204	218	77,037	218	79,868
For the difference between the Authorized and Actual Salaries		790		819		832
Total Permanent Positions	221	78,737	221	81,670	221	84,586
Total Permanent Filled Positions	182	59,625	184	64,965	184	67,382