

E. Region III - CENTRAL LUZON

8. Pampanga State Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,186	1	2,228	1	2,270
SUC Vice-President IV	1	1,712	1	1,745	1	1,778
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	4	5,980	4	6,095	4	6,210
Other Positions						
Administrative	94	23,827	94	24,775	94	25,724
Support to Technical	3	1,229	3	1,265	3	1,300
Technical	269	141,093	269	146,187	269	151,284
Total Other Positions	366	166,149	366	172,227	366	178,308
For the difference between the Authorized and Actual Salaries		1,879		1,906		1,934
Total Permanent Positions	370	174,008	370	180,228	370	186,452
Total Permanent Filled Positions	348	163,999	350	167,804	350	168,244