

E. Region III - CENTRAL LUZON

5. Central Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,186	1	2,228	1	2,270
SUC Vice-President IV	1	1,712	1	1,745	1	1,778
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	4	5,980	4	6,095	4	6,210
Other Positions						
Administrative	404	94,047	404	98,002	404	101,954
Support to Technical	21	8,360	21	8,679	21	8,998
Technical	633	362,298	633	374,364	633	386,434
Total Other Positions	1,058	464,705	1,058	481,045	1,058	497,386
For the difference between the Authorized and Actual Salaries		4,993		5,767		5,859
Total Permanent Positions	1,062	475,678	1,062	492,907	1,062	509,455
Total Permanent Filled Positions	967	443,889	980	437,157	980	456,871