

E. Region III - CENTRAL LUZON

11. Tarlac Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,186	1	2,228	1	2,270
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	3	4,268	3	4,350	3	4,432
Other Positions						
Administrative	122	29,876	122	31,119	122	32,364
Support to Technical	5	1,414	5	1,483	5	1,550
Technical	274	132,198	295	136,313	295	141,649
Total Other Positions	401	163,488	422	168,915	422	175,563
For the difference between the Authorized and Actual Salaries		1,472		1,238		1,257
Total Permanent Positions	404	169,228	425	174,503	425	181,252
Total Permanent Filled Positions	356	138,359	353	144,962	353	144,506