

D. Region II - CAGAYAN VALLEY

5. Quirino State University

Staffing Summary

(Amount In Thousand Pesos)

| | 2021 | | 2022 | | 2023 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President II | 1 | 1,712 | 1 | 1,745 | 1 | 1,778 |
| Chief Administrative Officer | 2 | 2,082 | 2 | 2,122 | 2 | 2,162 |
| Total Key Positions | 3 | 3,794 | 3 | 3,867 | 3 | 3,940 |
| Other Positions | | | | | | |
| Administrative | 20 | 5,710 | 20 | 5,908 | 20 | 6,106 |
| Support to Technical | 8 | 1,695 | 8 | 1,761 | 8 | 1,828 |
| Technical | 248 | 103,552 | 248 | 107,740 | 248 | 111,926 |
| Total Other Positions | 276 | 110,957 | 276 | 115,409 | 276 | 119,860 |
| For the difference between the Authorized and Actual Salaries | | 433 | | 429 | | 435 |
| Total Permanent Positions | 279 | 115,184 | 279 | 119,705 | 279 | 124,235 |
| Total Permanent Filled Positions | 264 | 107,122 | 266 | 110,298 | 266 | 116,161 |