

D. Region II - CAGAYAN VALLEY

3. Isabela State University

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,186	1	2,228	1	2,270
SUC Vice-President IV	2	3,424	2	3,490	2	3,556
College Administrator II	1	1,341	1	1,367	1	1,392
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	6	9,033	6	9,207	6	9,380
Other Positions						
Administrative	285	65,878	285	68,681	285	71,484
Support to Technical	54	14,573	54	15,127	54	15,677
Technical	956	567,381	956	586,172	956	604,969
Total Other Positions	1,295	647,832	1,295	669,980	1,295	692,130
For the difference between the Authorized and Actual Salaries		11,055		10,736		10,861
Total Permanent Positions	1,301	667,920	1,301	689,923	1,301	712,371
Total Permanent Filled Positions	1,185	575,088	1,191	598,710	1,191	629,183