

D. Region II - CAGAYAN VALLEY

2. Cagayan State University

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,935	1	1,972	1	2,009
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	3	4,017	3	4,094	3	4,171
Other Positions						
Administrative	200	39,934	200	41,570	200	43,205
Support to Technical	95	26,400	95	27,588	95	28,777
Technical	850	453,389	850	469,340	850	485,293
Total Other Positions	1,145	519,723	1,145	538,498	1,145	557,275
For the difference between the Authorized and Actual Salaries		4,854		6,297		6,365
Total Permanent Positions	1,148	528,594	1,148	548,889	1,148	567,811
Total Permanent Filled Positions	1,011	432,337	1,018	452,418	1,018	489,402