

D. Region II - CAGAYAN VALLEY

1. Batanes State College

Staffing Summary
(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	2	2,556	2	2,605	2	2,654
Other Positions						
Administrative	3	1,267	3	1,313	3	1,358
Technical	54	19,783	54	20,672	54	21,562
Total Other Positions	57	21,050	57	21,985	57	22,920
For the difference between the Authorized and Actual Salaries		141		143		145
Total Permanent Positions	59	23,747	59	24,733	59	25,719
Total Permanent Filled Positions	48	19,568	48	20,435	48	19,800