

C. CORDILLERA ADMINISTRATIVE REGION
6. Mountain Province State Polytechnic College

Staffing Summary
(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,935	1	1,972	1	2,009
SUC Vice-President III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	3	4,491	3	4,577	3	4,663
Other Positions						
Administrative	59	14,895	59	15,486	59	16,076
Support to Technical	6	2,419	6	2,530	6	2,641
Technical	212	108,547	212	112,505	212	116,465
Total Other Positions	277	125,861	277	130,521	277	135,182
For the difference between the Authorized and Actual Salaries		1,070		1,110		1,120
Total Permanent Positions	280	131,422	280	136,208	280	140,965
Total Permanent Filled Positions	237	105,929	245	109,153	245	116,486