

C. CORDILLERA ADMINISTRATIVE REGION

3. Benguet State University

Staffing Summary

( Amount In Thousand Pesos )

|  | 2021                |         | 2022                |         | 2023                |         |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
|  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions  |                     |         |                     |         |                     |         |
| Key Positions  |                     |         |                     |         |                     |         |
| SUC President IV   | 1                   | 2,186   | 1                   | 2,228   | 1                   | 2,270   |
| SUC Vice-President IV  | 1                   | 1,712   | 1                   | 1,745   | 1                   | 1,778   |
| Chief Administrative Officer                                     | 2                   | 2,082   | 2                   | 2,122   | 2                   | 2,162   |
| Total Key Positions  | 4                   | 5,980   | 4                   | 6,095   | 4                   | 6,210   |
| Other Positions  |                     |         |                     |         |                     |         |
| Administrative   | 230                 | 55,087  | 230                 | 57,240  | 230                 | 59,389  |
| Support to Technical   | 65                  | 17,601  | 65                  | 18,326  | 65                  | 19,049  |
| Technical  | 470                 | 314,407 | 470                 | 323,809 | 470                 | 333,212 |
| Total Other Positions  | 765                 | 387,095 | 765                 | 399,375 | 765                 | 411,650 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 3,867   |                     | 3,773   |                     | 3,823   |
| Total Permanent Positions  | 769                 | 396,942 | 769                 | 409,243 | 769                 | 421,683 |
| Total Permanent Filled Positions                                 | 642                 | 299,321 | 630                 | 307,498 | 630                 | 299,520 |