

C. CORDILLERA ADMINISTRATIVE REGION

2. Apayao State College

Staffing Summary

(Amount In Thousand Pesos)

| | 2021 | | 2022 | | 2023 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President II | 1 | 1,712 | 1 | 1,745 | 1 | 1,778 |
| Chief Administrative Officer | 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| Total Key Positions | 2 | 2,753 | 2 | 2,806 | 2 | 2,859 |
| Other Positions | | | | | | |
| Administrative | 21 | 6,817 | 21 | 7,071 | 21 | 7,325 |
| Support to Technical | 3 | 1,367 | 3 | 1,421 | 3 | 1,476 |
| Technical | 99 | 51,380 | 99 | 53,253 | 99 | 55,126 |
| Total Other Positions | 123 | 59,564 | 123 | 61,745 | 123 | 63,927 |
| For the difference between the Authorized and Actual Salaries | | 625 | | 608 | | 612 |
| Total Permanent Positions | 125 | 62,942 | 125 | 65,159 | 125 | 67,398 |
| Total Permanent Filled Positions | 103 | 50,116 | 102 | 53,071 | 102 | 51,601 |