

C. CORDILLERA ADMINISTRATIVE REGION

1. Abra State Institute of Science and Technology

Staffing Summary
(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,712	1	1,745	1	1,778
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	2	2,753	2	2,806	2	2,859
Other Positions						
Administrative	57	14,089	57	14,637	57	15,185
Support to Technical	11	3,070	11	3,203	11	3,335
Technical	201	106,244	201	110,122	201	113,999
Total Other Positions	269	123,403	269	127,962	269	132,519
For the difference between the Authorized and Actual Salaries		812		774		781
Total Permanent Positions	271	126,968	271	131,542	271	136,159
Total Permanent Filled Positions	218	93,073	227	102,001	227	102,152