

B. Region I - ILOCOS

4. North Luzon Philippines State College

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President I	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
<b>Total Key Positions</b>	<b>2</b>	<b>2,556</b>	<b>2</b>	<b>2,605</b>	<b>2</b>	<b>2,654</b>
<b>Other Positions</b>						
Administrative	14	3,106	14	3,243	14	3,380
Support to Technical	4	1,408	4	1,470	4	1,531
Technical	82	35,437	100	42,909	100	44,755
<b>Total Other Positions</b>	<b>100</b>	<b>39,951</b>	<b>118</b>	<b>47,622</b>	<b>118</b>	<b>49,666</b>
For the difference between the Authorized and Actual Salaries		276		331		333
<b>Total Permanent Positions</b>	<b>102</b>	<b>42,783</b>	<b>120</b>	<b>50,558</b>	<b>120</b>	<b>52,653</b>
<b>Total Permanent Filled Positions</b>	<b>97</b>	<b>38,975</b>	<b>97</b>	<b>41,866</b>	<b>97</b>	<b>41,799</b>