

B. Region I - ILOCOS

2. Ilocos Sur Polytechnic State College

Staffing Summary  
( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,935	1	1,972	1	2,009
Total Key Positions	1	1,935	1	1,972	1	2,009
Other Positions						
Administrative	116	27,077	115	27,574	115	28,651
Support to Technical	14	5,058	14	5,307	14	5,557
Technical	260	126,703	278	131,136	278	136,098
Total Other Positions	390	158,838	407	164,017	407	170,306
For the difference between the Authorized and Actual Salaries		677		687		698
Total Permanent Positions	391	161,450	408	166,676	408	173,013
Total Permanent Filled Positions	348	138,344	348	145,880	348	147,625