

B. Region I - ILOCOS

1. Don Mariano Marcos Memorial State University

Staffing Summary
(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,186	1	2,228	1	2,270
SUC Vice-President IV	1	1,712	1	1,745	1	1,778
Director IV	1	1,712	1	1,745	1	1,778
Chief Administrative Officer	3	3,123	3	3,183	3	3,243
Total Key Positions	6	8,733	6	8,901	6	9,069
Other Positions						
Administrative	329	80,029	329	83,279	329	86,528
Support to Technical	134	32,989	134	34,389	134	35,789
Technical	919	573,198	919	591,725	919	610,258
Total Other Positions	1,382	686,216	1,382	709,393	1,382	732,575
For the difference between the Authorized and Actual Salaries		7,220		7,352		7,436
Total Permanent Positions	1,388	702,169	1,388	725,646	1,388	749,080
Total Permanent Filled Positions	1,196	463,587	1,200	540,273	1,200	552,201