

A. NATIONAL CAPITAL REGION

8. University of the Philippines System

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
UP President	1	3,217	1	3,279	1	3,341
UP Executive Vice-President	1	2,186	1	2,228	1	2,270
UP Vice-President	4	7,740	4	7,888	4	8,036
University Secretary II	1	1,935	1	1,972	1	2,009
Chancellor II	6	11,610	6	11,832	6	12,054
Chancellor I	15	25,681	15	26,175	15	26,670
Director IV	2	3,424	2	3,490	2	3,556
Executive Director III	1	1,712	1	1,745	1	1,778
Director III	1	1,515	1	1,544	1	1,573
Director II	20	26,820	20	27,339	20	27,842
Director I	19	22,553	19	22,971	19	23,408
Attorney V	2	2,374	2	2,418	2	2,464
Medical Officer V	1	1,187	1	1,209	1	1,232
Chief Accountant	5	5,205	5	5,305	5	5,405
Social Welfare Officer V	1	1,041	1	1,061	1	1,081
Architect V	2	2,082	2	2,122	2	2,162
Records Officer V	1	1,041	1	1,061	1	1,081
Project Development Officer V	1	1,041	1	1,061	1	1,081
Pharmacist VI	1	1,041	1	1,061	1	1,081
Nutritionist-Dietitian VI	1	1,041	1	1,061	1	1,081
Information Technology Officer III	2	2,082	2	2,122	2	2,162
Guidance Services Specialist V	1	1,041	1	1,061	1	1,081
Engineer V	3	3,123	3	3,183	3	3,243
College Librarian V	4	4,164	4	4,244	4	4,324
College Business Manager IV	4	4,164	4	4,244	4	4,324
Registrar V	4	4,164	4	4,244	4	4,324
Chief Scholarship Affairs Officer	1	1,041	1	1,061	1	1,081
Special Police Chief	2	2,082	2	2,122	2	2,162
Chief Administrative Officer	30	31,230	30	31,830	30	32,430
Total Key Positions	137	177,537	137	180,933	137	184,336
Other Positions						
Administrative	4,475	1,135,623	4,475	1,184,343	4,475	1,233,037
Support to Technical	4,390	1,654,563	4,390	1,722,439	4,390	1,790,315
Technical	5,376	6,828,914	5,376	6,969,703	5,376	7,110,455
Total Other Positions	14,241	9,619,100	14,241	9,876,485	14,241	10,133,807
For the difference between the Authorized and Actual Salaries		666,456		688,134		700,030
Total Permanent Positions	14,378	10,463,093	14,378	10,745,552	14,378	11,018,173
Total Permanent Filled Positions	13,248	8,035,748	13,284	10,071,382	13,284	10,443,684