

A. NATIONAL CAPITAL REGION

6. Rizal Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,935	1	1,972	1	2,009
SUC Vice-President II	2	2,682	2	2,734	2	2,784
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	4	5,658	4	5,767	4	5,874
Other Positions						
Administrative	86	20,415	86	21,241	86	22,068
Support to Technical	15	6,829	15	7,104	15	7,379
Technical	525	262,449	525	272,511	525	282,578
Total Other Positions	626	289,693	626	300,856	626	312,025
For the difference between the Authorized and Actual Salaries		964		1,071		1,075
Total Permanent Positions	630	296,315	630	307,694	630	318,974
Total Permanent Filled Positions	482	204,307	468	207,580	468	221,493