

A. NATIONAL CAPITAL REGION

5. Polytechnic University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,186	1	2,228	1	2,270
SUC Vice-President II	2	2,682	2	2,733	2	2,785
Attorney V	1	1,187	1	1,209	1	1,232
Medical Officer V	2	2,373	2	2,419	2	2,465
Registrar V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	5	5,205	5	5,305	5	5,405
Total Key Positions	12	14,674	12	14,955	12	15,238
Other Positions						
Administrative	422	90,253	422	94,028	422	97,802
Support to Technical	96	40,586	96	42,180	96	43,771
Technical	1,537	861,686	1,537	891,435	1,537	921,191
Total Other Positions	2,055	992,525	2,055	1,027,643	2,055	1,062,764
For the difference between the Authorized and Actual Salaries		16,747		15,381		15,529
Total Permanent Positions	2,067	1,023,946	2,067	1,057,979	2,067	1,093,531
Total Permanent Filled Positions	1,671	740,380	1,783	869,868	1,783	952,349