

A. NATIONAL CAPITAL REGION

2. Marikina Polytechnic College

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,515	1	1,544	1	1,573
Total Key Positions	1	1,515	1	1,544	1	1,573
Other Positions						
Administrative	45	8,355	45	8,695	45	9,036
Support to Technical	21	7,534	21	7,887	21	8,239
Technical	195	78,140	195	81,737	195	85,335
Total Other Positions	261	94,029	261	98,319	261	102,610
For the difference between the Authorized and Actual Salaries		942		948		954
Total Permanent Positions	262	96,486	262	100,811	262	105,137
Total Permanent Filled Positions	202	72,819	202	78,541	202	77,302