

G. Presidential Broadcast Staff (RTVM)

Staffing Summary  
( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,712	1	1,745	1	1,778
Development Management Officer V	1	1,041	1	1,061	1	1,081
Media Production Specialist V	2	2,082	2	2,122	2	2,162
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
<b>Total Key Positions</b>	<b>5</b>	<b>5,876</b>	<b>5</b>	<b>5,989</b>	<b>5</b>	<b>6,102</b>
<b>Other Positions</b>						
Administrative	34	8,906	34	9,255	34	9,605
Support to Technical	16	5,790	16	6,047	16	6,305
Technical	78	30,177	78	31,529	78	32,879
<b>Total Other Positions</b>	<b>128</b>	<b>44,873</b>	<b>128</b>	<b>46,831</b>	<b>128</b>	<b>48,789</b>
For the difference between the Authorized and Actual Salaries		1,554		1,596		1,605
<b>Total Permanent Positions</b>	<b>133</b>	<b>52,303</b>	<b>133</b>	<b>54,416</b>	<b>133</b>	<b>56,496</b>
<b>Total Permanent Filled Positions</b>	<b>121</b>	<b>48,429</b>	<b>122</b>	<b>50,344</b>	<b>122</b>	<b>50,112</b>