

C. Bureau of Communications Services

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Information Officer V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Production Planning and Control Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	5	5,876	5	5,989	5	6,102
Other Positions						
Administrative	61	15,553	61	16,234	61	16,916
Support to Technical	6	3,617	6	3,728	6	3,837
Technical	22	11,031	22	11,434	22	11,838
Total Other Positions	89	30,201	89	31,396	89	32,591
For the difference between the Authorized and Actual Salaries		468		373		377
Total Permanent Positions	94	36,545	94	37,758	94	39,070
Total Permanent Filled Positions	71	27,061	71	29,618	71	27,542