

B. Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Director III	1	1,515	1	1,544	1	1,573
Broadcast Operations Chief	5	5,205	5	5,305	5	5,405
Engineer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	10	11,555	10	11,777	10	11,999
Other Positions						
Administrative	226	61,973	226	64,633	226	67,289
Support to Technical	46	20,356	46	21,196	46	22,034
Technical	686	272,779	686	284,983	686	297,182
Total Other Positions	958	355,108	958	370,812	958	386,505
For the difference between the Authorized and Actual Salaries		6,547		6,114		6,127
Total Permanent Positions	968	373,210	968	388,703	968	404,631
Total Permanent Filled Positions	464	195,265	516	197,761	516	221,078