

Q. National Intelligence Coordinating Agency

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director VI	1	2,186	1	2,228	1	2,270
Director V	2	3,870	2	3,944	2	4,018
Director IV	7	11,984	7	12,215	7	12,446
Director III	2	3,030	2	3,088	2	3,146
Director II	27	36,207	27	36,909	27	37,584
Director I	18	21,366	18	21,762	18	22,176
Chief Accountant	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
National Intelligence Specialist V	71	73,911	71	75,331	71	76,751
Internal Auditor V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	8	8,328	8	8,488	8	8,648
<b>Total Key Positions</b>	<b>140</b>	<b>165,046</b>	<b>140</b>	<b>168,209</b>	<b>140</b>	<b>171,363</b>
<b>Other Positions</b>						
Administrative	131	34,531	131	36,028	131	37,504
Support to Technical	89	23,731	89	24,716	89	25,689
Technical	592	209,353	592	219,193	592	229,050
<b>Total Other Positions</b>	<b>812</b>	<b>267,615</b>	<b>812</b>	<b>279,937</b>	<b>812</b>	<b>292,243</b>
For the difference between the Authorized and Actual Salaries				298		302
<b>Total Permanent Positions</b>	<b>952</b>	<b>432,661</b>	<b>952</b>	<b>448,444</b>	<b>952</b>	<b>463,908</b>
<b>Total Permanent Filled Positions</b>	<b>812</b>	<b>383,738</b>	<b>812</b>	<b>371,278</b>	<b>812</b>	<b>384,804</b>