

XXIX. Other Executive Offices

A. Anti-Red Tape Authority

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,217	1	3,279	1	3,341
Deputy Director-General	3	6,558	3	6,684	3	6,810
Director IV	5	8,560	5	8,725	5	8,890
Attorney VI	2	2,682	2	2,734	2	2,784
Project Development Officer V	11	11,451	11	11,671	11	11,891
Special Investigator V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	11	11,450	11	11,670	11	11,890
Total Key Positions	34	44,959	34	45,824	34	46,687
Other Positions						
Administrative	54	21,119	54	21,853	54	22,587
Technical	120	62,370	120	64,585	120	66,802
Total Other Positions	174	83,489	174	86,438	174	89,389
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	208	128,448	208	132,262	208	136,076
Total Permanent Filled Positions	124	72,099	121	68,044	121	86,926

B. Climate Change Commission

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Commission Member IV	2	4,373	2	4,457	2	4,541
Deputy Executive Director V	1	1,935	1	1,972	1	2,009
Attorney V	1	1,187	1	1,209	1	1,232
Information Officer V	1	1,041	1	1,061	1	1,081
International Science Relations Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Planning Officer V	2	2,082	2	2,122	2	2,162
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	15,917	10	16,222	10	16,528
Other Positions						
Administrative	36	17,533	36	18,121	36	18,707
Technical	30	14,998	30	15,550	30	16,101
Total Other Positions	66	32,531	66	33,671	66	34,808
For the difference between the Authorized and Actual Salaries		60		61		63
Total Permanent Positions	76	48,508	76	49,954	76	51,399
Total Permanent Filled Positions	63	45,552	57	44,974	57	37,331

C. Commission on Filipinos Overseas

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,217	1	3,279	1	3,341
Executive Director V	1	2,186	1	2,228	1	2,270
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Chief Emigrant Services Officer	3	3,123	3	3,183	3	3,243
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	1		1		1	
Total Key Positions	7	10,608	7	10,812	7	11,016
Other Positions						
Administrative	24	8,103	24	8,429	24	8,757
Technical	50	26,702	50	27,636	50	28,571
Total Other Positions	74	34,805	74	36,065	74	37,328
For the difference between the Authorized and Actual Salaries		661		804		811
Total Permanent Positions	81	46,074	81	47,681	81	49,155
Total Permanent Filled Positions	73	41,704	69	44,977	69	40,741

D. Commission on Higher Education

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	3,217	1	3,279	1	3,341
Commission Chairman IV	1	3,217	1	3,279	1	3,341
Commission Member IV	4	8,745	4	8,913	4	9,082
Commissioner III	4	8,745	4	8,913	4	9,082
Executive Director IV	2	3,870	2	3,944	2	4,018
Deputy Executive Director IV	1	1,712	1	1,745	1	1,778
Director IV	22	37,664	22	38,390	22	39,116
Director III	7	10,605	7	10,808	7	11,011
Attorney V	2	2,374	2	2,418	2	2,464
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Financial and Management Officer II	1	1,041	1	1,061	1	1,081
Chief Education Program Specialist	30	31,230	30	31,830	30	32,430
Chief Administrative Officer	19	19,779	19	20,159	19	20,539
Chief Accountant	2	2,082	2	2,122	2	2,162
Total Key Positions	97	135,322	97	137,922	97	140,526
Other Positions						
Administrative	276	88,109	276	91,570	276	95,037
Support to Technical	3	1,751	3	1,805	3	1,860
Technical	299	175,276	304	184,077	304	189,687
Total Other Positions	578	265,136	583	277,452	583	286,584
For the difference between the Authorized and Actual Salaries		8,280		8,187		8,265
Total Permanent Positions	675	408,738	680	423,561	680	435,375
Total Permanent Filled Positions	528	326,542	540	338,595	540	355,251

E. Commission on the Filipino Language

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,217	1	3,279	1	3,341
Commission Member IV	2	4,373	2	4,457	2	4,541
Director IV	1	1,712	1	1,745	1	1,778
Chief Language Researcher	4	4,164	4	4,244	4	4,324
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	9	14,507	9	14,786	9	15,065
Other Positions						
Administrative	26	7,968	26	8,284	26	8,600
Support to Technical	1	821	1	840	1	858
Technical	29	16,666	29	17,201	29	17,734
Total Other Positions	56	25,455	56	26,325	56	27,192
For the difference between the Authorized and Actual Salaries		843		703		707
Total Permanent Positions	65	40,805	65	41,814	65	42,964
Total Permanent Filled Positions	47	32,059	48	33,171	48	32,952

F. Dangerous Drugs Board

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	3,217	1	3,279	1	3,341
Board Member IV	2	4,372	2	4,456	2	4,540
Executive Director V	1	2,186	1	2,228	1	2,270
Deputy Executive Director V	2	3,870	2	3,944	2	4,018
Attorney V	1	1,187	1	1,209	1	1,232
Health Education and Promotion Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Statistician V	1	1,041	1	1,061	1	1,081
Member (Ex-Officio)	5		5		5	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	17,955	10	18,299	10	18,644
Other Positions						
Administrative	76	20,172	76	21,012	76	21,853
Support to Technical	14	6,106	14	6,344	14	6,585
Technical	50	24,215	50	25,113	50	26,005
Total Other Positions	140	50,493	140	52,469	140	54,443
For the difference between the Authorized and Actual Salaries		808		806		817
Total Permanent Positions	150	69,256	150	71,574	150	73,904
Total Permanent Filled Positions	110	52,725	109	53,540	109	57,521

G. Energy Regulatory Commission

Staffing Summary

(Amount in Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,099	1	3,099	1	3,099
Commission Member IV	4	9,917	4	9,917	4	9,917
Executive Director III	1	2,066	1	2,066	1	2,066
Director III	7	11,570	7	11,570	7	11,570
Head Executive Assistant	1	1,124	1	1,124	1	1,124
Administrative Officer V	5	5,622	5	5,622	5	5,622
Attorney V	5	5,622	5	5,622	5	5,622
Chief Energy Regulation Officer	11	12,368	11	12,368	11	12,368
Engineer V	1	1,124	1	1,124	1	1,124
Financial and Management Officer II	1	1,124	1	1,124	1	1,124
Information Officer V	2	2,250	2	2,250	2	2,250
Information Technology Officer III	1	1,124	1	1,124	1	1,124
Planning Officer V	1	1,124	1	1,124	1	1,124
Total Key Positions	41	58,134	41	58,134	41	58,134
Other Positions						
Administrative	163	53,853	163	53,853	163	53,853
Support to Technical	-	-	-	-	-	-
Technical	185	132,813	185	132,813	185	132,813
Total Other Positions	348	186,666	348	186,666	348	186,666
For the difference between the Authorized and Actual Salaries		202		389		389
Total Permanent Positions	389	245,002	389	245,189	389	245,189
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings						
	89	55,252	74	56,704	74	43,879
Total Permanent Filled Positions	300	189,750	315	188,485	315	201,310

H. Film Development Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	2,186	1	2,228	1	2,270
Executive Director III	1	1,712	1	1,745	1	1,778
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Project Development Officer V	2	2,082	2	2,122	2	2,162
Total Key Positions	5	7,021	5	7,156	5	7,291
Other Positions						
Administrative	10	4,105	10	4,266	10	4,426
Support to Technical	2	809	2	846	2	882
Technical	17	7,535	17	7,849	17	8,162
Total Other Positions	29	12,449	29	12,961	29	13,470
For the difference between the Authorized and Actual Salaries		127		88		89
Total Permanent Positions	34	19,597	34	20,205	34	20,850
Total Permanent Filled Positions	24	14,323	24	16,064	24	15,615

I. Games and Amusements Board

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,935	1	1,972	1	2,009
Board Member II	2	3,424	2	3,490	2	3,556
Attorney V	1	1,187	1	1,209	1	1,232
Chief Sports and Games Regulation Officer	3	3,123	3	3,183	3	3,243
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	8	10,710	8	10,915	8	11,121
Other Positions						
Administrative	37	14,403	37	14,933	37	15,465
Support to Technical	9	3,760	9	3,914	9	4,068
Technical	112	35,268	112	36,703	112	38,098
Total Other Positions	158	53,431	158	55,550	158	57,631
For the difference between the Authorized and Actual Salaries		1,315		972		987
Total Permanent Positions	166	65,456	166	67,437	166	69,739
Total Permanent Filled Positions	144	60,125	139	61,293	139	59,904

J. Governance Commission for Government-Owned or Controlled Corporations

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,217	1	3,279	1	3,341
Commission Member IV	2	4,373	2	4,457	2	4,541
Director IV	5	8,560	5	8,725	5	8,890
Director III	3	4,545	3	4,632	3	4,719
Attorney V	1	1,187	1	1,209	1	1,232
Corporate Governance Officer V	9	9,369	9	9,549	9	9,729
Chief Administrative Officer	4	4,164	4	4,244	4	4,324
Planning Officer V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	2	2,082	2	2,122	2	2,162
Total Key Positions	28	38,538	28	39,278	28	40,019
Other Positions						
Administrative	33	13,107	33	13,568	33	14,029
Support to Technical	9	9,263	9	9,454	9	9,645
Technical	161	79,480	161	82,455	161	85,438
Total Other Positions	203	101,850	203	105,477	203	109,112
For the difference between the Authorized and Actual Salaries		397		366		374
Total Permanent Positions	231	140,785	231	145,121	231	149,505
Total Permanent Filled Positions	84	69,945	86	72,565	86	74,874

K. Mindanao Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson	1	3,217	1	3,279	1	3,341
Executive Director V	1	2,186	1	2,228	1	2,270
Deputy Executive Director V	1	1,935	1	1,972	1	2,009
Director IV	3	5,136	3	5,235	3	5,334
Director III	2	3,030	2	3,088	2	3,146
Development Management Officer V	10	10,410	10	10,610	10	10,810
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Total Key Positions	21	29,037	21	29,595	21	30,153
Other Positions						
Administrative	31	8,567	31	8,953	31	9,343
Support to Technical	6	4,646	6	4,759	6	4,871
Technical	76	38,363	76	39,759	76	41,157
Total Other Positions	113	51,576	113	53,471	113	55,371
For the difference between the Authorized and Actual Salaries		1,074		1,233		1,245
Total Permanent Positions	134	81,687	134	84,299	134	86,769
Total Permanent Filled Positions	87	58,107	93	59,812	93	63,999

L. Movie and Television Review and Classification Board

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,935	1	1,972	1	2,009
Executive Director II	1	1,515	1	1,544	1	1,573
Attorney V	1	1,187	1	1,209	1	1,232
Registration Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	30		30		30	
Total Key Positions	5	6,719	5	6,847	5	6,976
Other Positions						
Administrative	23	7,134	23	7,433	23	7,731
Support to Technical	11	3,044	11	3,174	11	3,305
Technical	21	8,293	21	8,639	21	8,985
Total Other Positions	55	18,471	55	19,246	55	20,021
For the difference between the Authorized and Actual Salaries		300		286		290
Total Permanent Positions	60	25,490	60	26,379	60	27,287
Total Permanent Filled Positions	48	20,664	52	20,949	52	24,307

M. National Archives of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	2	3,030	2	3,089	2	3,147
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Chief Records Management Analyst	2	2,082	2	2,122	2	2,162
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Training Specialist V	1	1,041	1	1,061	1	1,081
Chief Archivist	2	2,082	2	2,122	2	2,162
Total Key Positions	10	12,029	10	12,261	10	12,492
Other Positions						
Administrative	51	10,807	51	11,228	51	11,653
Support to Technical	1	235	1	245	1	255
Technical	96	34,877	96	36,307	96	37,736
Total Other Positions	148	45,919	148	47,780	148	49,644
For the difference between the Authorized and Actual Salaries		521		545		557
Total Permanent Positions	158	58,469	158	60,586	158	62,693
Total Permanent Filled Positions	125	45,439	133	47,323	133	52,153

N. National Commission for Culture and the Arts (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	2	3,089	2	3,147
Chief Accountant	1	1,041	1	1,061	1	1,081
Planning Officer V	2	2,082	2	2,122	2	2,162
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	<u>7</u>	<u>8,432</u>	<u>8</u>	<u>10,139</u>	<u>8</u>	<u>10,330</u>
Other Positions						
Administrative	18	5,972	18	6,249	18	6,526
Support to Technical	1	651	1	670	1	688
Technical	16	8,310	16	8,595	16	8,879
Total Other Positions	<u>35</u>	<u>14,933</u>	<u>35</u>	<u>15,514</u>	<u>35</u>	<u>16,093</u>
For the difference between the Authorized and Actual Salaries		610		477		499
Total Permanent Positions	<u>42</u>	<u>23,975</u>	<u>43</u>	<u>26,130</u>	<u>43</u>	<u>26,922</u>
Total Permanent Filled Positions	<u>33</u>	<u>19,496</u>	<u>31</u>	<u>20,390</u>	<u>31</u>	<u>18,930</u>

O. National Commission of Senior Citizens

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,217	1	3,279	1	3,341
Commission Member IV	6	13,118	6	13,370	6	13,622
Executive Director IV	1	1,935	1	1,972	1	2,009
Director IV	10	17,120	10	17,450	10	17,780
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Director III	1	1,515	1	1,544	1	1,573
Attorney V	1	1,187	1	1,209	1	1,232
Planning Officer V	1	1,041	1	1,061	1	1,081
Information Officer V	1	1,041	1	1,061	1	1,081
Project Development Officer V	10	10,410	10	10,610	10	10,810
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	35	54,181	35	55,222	35	56,264
Other Positions						
Administrative	90	43,212	90	44,733	90	46,262
Support to Technical	11	5,735	11	5,939	11	6,142
Technical	70	35,886	70	37,179	70	38,472
Total Other Positions	171	84,833	171	87,851	171	90,876
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	206	139,014	206	143,073	206	147,140
Total Permanent Filled Positions	18	23,332	40	19,501	40	37,575

P. National Historical Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,186	1	2,228	1	2,270
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	2	3,030	2	3,089	2	3,147
Chief History Researcher	2	2,082	2	2,122	2	2,162
Chief Historic Sites Development Officer	1	1,041	1	1,061	1	1,081
Chief Science Research Specialist	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Member (Part-Time)	4		4		4	
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	9	12,133	9	12,367	9	12,600
Other Positions						
Administrative	71	17,343	71	18,062	71	18,779
Support to Technical	8	1,976	8	2,069	8	2,164
Technical	148	54,351	148	56,630	148	58,908
Total Other Positions	227	73,670	227	76,761	227	79,851
For the difference between the Authorized and Actual Salaries		1,396		1,443		1,472
Total Permanent Positions	236	87,199	236	90,571	236	93,923
Total Permanent Filled Positions	183	67,957	181	68,902	181	72,464

Q. National Intelligence Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,186	1	2,228	1	2,270
Director V	2	3,870	2	3,944	2	4,018
Director IV	7	11,984	7	12,215	7	12,446
Director III	2	3,030	2	3,088	2	3,146
Director II	27	36,207	27	36,909	27	37,584
Director I	18	21,366	18	21,762	18	22,176
Chief Accountant	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
National Intelligence Specialist V	71	73,911	71	75,331	71	76,751
Internal Auditor V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	8	8,328	8	8,488	8	8,648
Total Key Positions	140	165,046	140	168,209	140	171,363
Other Positions						
Administrative	131	34,531	131	36,028	131	37,504
Support to Technical	89	23,731	89	24,716	89	25,689
Technical	592	209,353	592	219,193	592	229,050
Total Other Positions	812	267,615	812	279,937	812	292,243
For the difference between the Authorized and Actual Salaries				298		302
Total Permanent Positions	952	432,661	952	448,444	952	463,908
Total Permanent Filled Positions	812	383,738	812	371,278	812	384,804

R. National Library of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Librarian V	7	7,287	7	7,427	7	7,567
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Total Key Positions	11	12,596	11	12,838	11	13,080
Other Positions						
Administrative	59	13,414	59	13,968	59	14,521
Support to Technical	7	1,565	7	1,630	7	1,694
Technical	73	33,434	73	34,770	73	36,107
Total Other Positions	139	48,413	139	50,368	139	52,322
For the difference between the Authorized and Actual Salaries		1,357		1,293		1,306
Total Permanent Positions	150	62,366	150	64,499	150	66,708
Total Permanent Filled Positions	125	48,518	123	50,323	123	55,384

S. National Security Council

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,217	1	3,279	1	3,341
Deputy Director-General	3	6,559	3	6,685	3	6,811
Assistant Director-General	6	11,609	6	11,832	6	12,055
Director V	1	1,935	1	1,972	1	2,009
Director IV	3	5,137	3	5,235	3	5,334
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Director III	6	9,090	6	9,264	6	9,438
National Security Specialist V	14	14,574	14	14,854	14	15,134
Total Key Positions	35	53,636	35	54,665	35	55,695
Other Positions						
Administrative	38	13,184	38	13,710	38	14,236
Support to Technical	11	2,937	11	3,046	11	3,156
Technical	51	30,550	51	31,489	51	32,426
Total Other Positions	100	46,671	100	48,245	100	49,818
For the difference between the Authorized and Actual Salaries		1,733		1,787		1,816
Total Permanent Positions	135	102,040	135	104,697	135	107,329
Total Permanent Filled Positions	124	94,840	121	95,963	121	96,264

T. Optical Media Board

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,935	1	1,972	1	2,009
Executive Director II	1	1,515	1	1,544	1	1,573
Attorney V	1	1,187	1	1,209	1	1,232
Licensing Officer V	1	1,041	1	1,061	1	1,081
Intelligence Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Member (Ex-Officio)	8		8		8	
Total Key Positions	6	7,760	6	7,908	6	8,057
Other Positions						
Administrative	25	7,168	25	7,460	25	7,752
Support to Technical	8	4,306	8	4,439	8	4,571
Technical	38	15,131	38	15,794	38	16,460
Total Other Positions	71	26,605	71	27,693	71	28,783
For the difference between the Authorized and Actual Salaries		851		846		855
Total Permanent Positions	77	35,216	77	36,447	77	37,695
Total Permanent Filled Positions	65	32,149	70	35,131	70	35,011

U. Philippine Competition Commission

Staffing Summary

(Amount in Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman	1	6,473	1	6,378	1	6,473
Commissioner	4	17,135	4	17,135	4	17,071
PCC Executive Director	1	2,682	1	2,682	1	2,643
PCC Director IV	5	15,777	7	15,744	7	15,778
PCC Director III	3	8,158	5	8,134	5	8,109
PCC Head Executive Assistant	1	1,641	1	1,617	1	1,641
PCC Attorney V	5	7,492	5	7,447	5	7,425
PCC Economist V	3	3,441	3	3,441	3	3,441
PCC Information Technology Officer III	1	1,164	1	1,164	1	1,164
PCC Chief Administrative Officer	3	3,476	3	3,458	3	3,459
PCC Chief Accountant	1	1,147	1	1,147	1	1,147
PCC Planning Officer V	1	1,164	1	1,164	1	1,164
PCC Investigation Agent V	1	1,164	1	1,147	1	1,147
PCC Competition Policy Research Officer V	1	1,147	1	1,147	1	1,147
PCC Information Officer V	1	1,164	1	1,164	1	1,164
PCC Training Specialist V	1	1,147	1	1,147	1	1,147
Total Key Positions	33	74,373	37	74,117	37	74,120
Other Positions						
Administrative	85	39,522	92	42,729	92	40,654
Support to Technical	17	6,184	18	6,552	18	6,514
Technical	91	62,922	97	67,468	97	67,428
Total Other Positions	193	108,628	207	116,748	207	114,596
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	226	183,002	244	190,866	244	188,716
Total Permanent Filled Positions	188	151,743	233	182,868	244	188,716

V. Philippine Drug Enforcement Agency

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,186	1	2,228	1	2,270
Director V	2	3,870	2	3,944	2	4,018
Director III	28	42,420	28	43,232	28	44,044
Director II	23	30,843	23	31,441	23	32,016
Attorney V	4	4,748	4	4,836	4	4,928
Chief Accountant	1	1,041	1	1,061	1	1,081
Intelligence Officer V	3	3,123	3	3,183	3	3,243
Chemist V	3	3,123	3	3,183	3	3,243
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Information Officer V	2	2,082	2	2,122	2	2,162
Dangerous Drugs Regulation Officer V	2	2,082	2	2,122	2	2,162
Investigation Agent V	26	27,065	26	27,586	112	121,072
Planning Officer V	1	1,041	1	1,061	1	1,081
Special Investigator V	1	1,041	1	1,061	1	1,081
Training Specialist V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	24	24,984	24	25,464	24	25,944
Total Key Positions	123	151,731	123	154,646	209	250,507
Other Positions						
Administrative	458	123,421	458	128,244	458	133,061
Support to Technical	418	156,260	418	162,464	418	168,701
Technical	2,194	902,906	2,194	943,497	2,108	891,102
Total Other Positions	3,070	1,182,587	3,070	1,234,205	2,984	1,192,864
For the difference between the Authorized and Actual Salaries		14,272		15,983		16,131
Total Permanent Positions	3,193	1,348,590	3,193	1,404,834	3,193	1,459,502
Total Permanent Filled Positions	2,881	1,213,156	2,941	1,255,753	2,941	1,344,084

W. Philippine Racing Commission

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Attorney V	1	1,187	1	1,209	1	1,232
Chief Sports and Games Regulation Officer	2	2,082	2	2,122	2	2,162
Chief Accountant	1	1,041	1	1,061	1	1,081
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	7,537	6	7,681	6	7,826
Other Positions						
Administrative	39	12,324	39	12,803	39	13,283
Support to Technical	5	2,608	5	2,699	5	2,790
Technical	43	16,282	43	16,911	43	17,538
Total Other Positions	87	31,214	87	32,413	87	33,611
For the difference between the Authorized and Actual Salaries		681		692		701
Total Permanent Positions	93	39,432	93	40,786	93	42,138
Total Permanent Filled Positions	66	31,729	68	33,493	68	32,656

X. Philippine Space Agency

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,217	1	3,279	1	3,341
Deputy Director-General	3	6,559	3	6,685	3	6,811
Director IV	6	10,272	6	10,470	6	10,668
Attorney V	1	1,187	1	1,209	1	1,232
Chief Science Research Specialist	10	10,410	10	10,610	10	10,810
Information Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	3	3,123	3	3,183	3	3,243
Planning Officer V	1	1,041	1	1,061	1	1,081
Project Development Officer V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Total Key Positions	28	38,932	28	39,680	28	40,429
Other Positions						
Administrative	51	24,760	51	25,603	51	26,446
Technical	115	57,555	115	59,664	115	61,780
Total Other Positions	166	82,315	166	85,267	166	88,226
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	194	121,247	194	124,947	194	128,655
Total Permanent Filled Positions	95	34,320	105	14,788	105	72,218

Y. Philippine Sports Commission

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,186	1	2,228	1	2,270
Commission Member III	4	7,739	4	7,888	4	8,037
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	2	3,030	2	3,088	2	3,146
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Chief Sports and Games Regulation Officer	2	2,082	2	2,122	2	2,162
Chief Accountant	1	1,041	1	1,061	1	1,081
Project Development Officer V	1	1,041	1	1,061	1	1,081
Total Key Positions	14	20,913	14	21,315	14	21,717
Other Positions						
Administrative	73	19,527	73	20,279	73	21,029
Support to Technical	10	3,993	10	4,160	10	4,327
Technical	30	15,215	30	15,759	30	16,303
Total Other Positions	113	38,735	113	40,198	113	41,659
For the difference between the Authorized and Actual Salaries		1,666		1,663		1,687
Total Permanent Positions	127	61,314	127	63,176	127	65,063
Total Permanent Filled Positions	101	52,034	107	54,259	107	55,459

Z. Presidential Legislative Liaison Office

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presidential Adviser on Legislative Affairs	1	3,217	1	3,279	1	3,341
Presidential Legislative Assistant	4	8,745	4	8,913	4	9,082
Presidential Legislative Liaison Officer III	3	5,804	3	5,916	3	6,028
Presidential Legislative Liaison Officer II	2	3,424	2	3,490	2	3,556
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Presidential Legislative Liaison Officer I	8	8,328	8	8,488	8	8,648
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	20	32,074	20	32,691	20	33,309
Other Positions						
Administrative	31	12,394	33	13,762	33	14,281
Technical	5	4,105	8	5,560	8	5,706
Total Other Positions	36	16,499	41	19,322	41	19,987
For the difference between the Authorized and Actual Salaries		1,083		1,082		1,098
Total Permanent Positions	56	49,656	61	53,095	61	54,394
Total Permanent Filled Positions	48	43,032	48	46,241	48	43,416

AA. Presidential Management Staff

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Cabinet Secretary	1	3,217	1	3,279	1	3,341
Director VI	3	6,559	3	6,685	3	6,811
Director V	6	11,609	6	11,832	6	12,055
Director IV	17	29,104	17	29,665	17	30,226
Director III	12	18,180	12	18,529	12	18,877
Attorney V	1	1,187	1	1,209	1	1,232
Chief Accountant	1	1,041	1	1,061	1	1,081
Presidential Staff Officer VI	31	32,270	31	32,890	31	33,510
Planning Officer V	2	2,082	2	2,122	2	2,162
Chief Administrative Officer	9	9,369	9	9,549	9	9,729
Total Key Positions	83	114,618	83	116,821	83	119,024
Other Positions						
Administrative	134	40,208	134	41,830	134	43,449
Support to Technical	14	8,843	14	9,104	14	9,368
Technical	190	100,428	190	103,841	190	107,251
Total Other Positions	338	149,479	338	154,775	338	160,068
For the difference between the Authorized and Actual Salaries		4,393		4,227		4,271
Total Permanent Positions	421	268,490	421	275,823	421	283,363
Total Permanent Filled Positions	258	152,946	270	161,128	270	161,433

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.