

N. National Commission for Culture and the Arts (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	2	3,089	2	3,147
Chief Accountant	1	1,041	1	1,061	1	1,081
Planning Officer V	2	2,082	2	2,122	2	2,162
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	7	8,432	8	10,139	8	10,330
Other Positions						
Administrative	18	5,972	18	6,249	18	6,526
Support to Technical	1	651	1	670	1	688
Technical	16	8,310	16	8,595	16	8,879
Total Other Positions	35	14,933	35	15,514	35	16,093
For the difference between the Authorized and Actual Salaries		610		477		499
Total Permanent Positions	42	23,975	43	26,130	43	26,922
Total Permanent Filled Positions	33	19,496	31	20,390	31	18,930