

## L. Movie and Television Review and Classification Board

Staffing Summary

( Amount In Thousand Pesos )

|  | 2021                |        | 2022                |        | 2023                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| Board Chairman II  | 1                   | 1,935  | 1                   | 1,972  | 1                   | 2,009  |
| Executive Director II  | 1                   | 1,515  | 1                   | 1,544  | 1                   | 1,573  |
| Attorney V   | 1                   | 1,187  | 1                   | 1,209  | 1                   | 1,232  |
| Registration Officer V   | 1                   | 1,041  | 1                   | 1,061  | 1                   | 1,081  |
| Chief Administrative Officer                                     | 1                   | 1,041  | 1                   | 1,061  | 1                   | 1,081  |
| Vice Chairman (Ex-Officio)                                       | 1                   |        | 1                   |        | 1                   |        |
| Member (Ex-Officio)  | 30                  |        | 30                  |        | 30                  |        |
| Total Key Positions  | 5                   | 6,719  | 5                   | 6,847  | 5                   | 6,976  |
| Other Positions  |                     |        |                     |        |                     |        |
| Administrative   | 23                  | 7,134  | 23                  | 7,433  | 23                  | 7,731  |
| Support to Technical   | 11                  | 3,044  | 11                  | 3,174  | 11                  | 3,305  |
| Technical  | 21                  | 8,293  | 21                  | 8,639  | 21                  | 8,985  |
| Total Other Positions  | 55                  | 18,471 | 55                  | 19,246 | 55                  | 20,021 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 300    |                     | 286    |                     | 290    |
| Total Permanent Positions  | 60                  | 25,490 | 60                  | 26,379 | 60                  | 27,287 |
| Total Permanent Filled Positions                                 | 48                  | 20,664 | 52                  | 20,949 | 52                  | 24,307 |