

H. Film Development Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	2,186	1	2,228	1	2,270
Executive Director III	1	1,712	1	1,745	1	1,778
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Project Development Officer V	2	2,082	2	2,122	2	2,162
Total Key Positions	5	7,021	5	7,156	5	7,291
Other Positions						
Administrative	10	4,105	10	4,266	10	4,426
Support to Technical	2	809	2	846	2	882
Technical	17	7,535	17	7,849	17	8,162
Total Other Positions	29	12,449	29	12,961	29	13,470
For the difference between the Authorized and Actual Salaries		127		88		89
Total Permanent Positions	34	19,597	34	20,205	34	20,850
Total Permanent Filled Positions	24	14,323	24	16,064	24	15,615