

G. Energy Regulatory Commission

Staffing Summary

(Amount in Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,099	1	3,099	1	3,099
Commission Member IV	4	9,917	4	9,917	4	9,917
Executive Director III	1	2,066	1	2,066	1	2,066
Director III	7	11,570	7	11,570	7	11,570
Head Executive Assistant	1	1,124	1	1,124	1	1,124
Administrative Officer V	5	5,622	5	5,622	5	5,622
Attorney V	5	5,622	5	5,622	5	5,622
Chief Energy Regulation Officer	11	12,368	11	12,368	11	12,368
Engineer V	1	1,124	1	1,124	1	1,124
Financial and Management Officer II	1	1,124	1	1,124	1	1,124
Information Officer V	2	2,250	2	2,250	2	2,250
Information Technology Officer III	1	1,124	1	1,124	1	1,124
Planning Officer V	1	1,124	1	1,124	1	1,124
Total Key Positions	41	58,134	41	58,134	41	58,134
Other Positions						
Administrative	163	53,853	163	53,853	163	53,853
Support to Technical	-	-	-	-	-	-
Technical	185	132,813	185	132,813	185	132,813
Total Other Positions	348	186,666	348	186,666	348	186,666
For the difference between the Authorized and Actual Salaries		202		389		389
Total Permanent Positions	389	245,002	389	245,189	389	245,189
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings						
	89	55,252	74	56,704	74	43,879
Total Permanent Filled Positions	300	189,750	315	188,485	315	201,310