

XXVII. National Economic and Development Authority

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	4	8,745	4	8,913	4	9,082
Department Assistant Secretary	5	9,674	5	9,860	5	10,046
Director IV	32	54,784	32	55,840	32	56,896
Director III	25	37,875	25	38,600	25	39,325
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Attorney V	3	3,561	3	3,627	3	3,696
Planning Officer V	1	1,041	1	1,061	1	1,081
Internal Auditor V	2	2,082	2	2,122	2	2,162
Information Technology Officer III	2	2,082	2	2,122	2	2,162
Information Officer V	3	3,123	3	3,183	3	3,243
Chief Economic Development Specialist	99	103,059	99	105,039	99	107,019
Chief Administrative Officer	22	22,902	22	23,342	22	23,782
Chief Accountant	1	1,041	1	1,061	1	1,081
Total Key Positions	201	254,701	201	259,593	201	264,489
Other Positions						
Administrative	461	140,876	460	146,071	460	151,448
Support to Technical	56	24,596	56	25,602	56	26,608
Technical	694	380,643	695	393,709	695	406,433
Total Other Positions	1,211	546,115	1,211	565,382	1,211	584,489
For the difference between the Authorized and Actual Salaries		11,374		11,281		11,407
Total Permanent Positions	1,412	812,190	1,412	836,256	1,412	860,385
Total Permanent Filled Positions	1,168	678,010	1,215	685,521	1,215	750,493

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Commission on Population and Development

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,186	1	2,228	1	2,270
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Director I	16	18,992	16	19,344	16	19,712
Planning Officer V	1	1,041	1	1,061	1	1,081
Information Officer V	1	1,041	1	1,061	1	1,081
Population Program Officer V			1	1,061	1	1,081
Project Evaluation Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	23	27,898	24	29,482	24	30,041
Other Positions						
Administrative	139	40,614	140	43,267	140	45,071
Support to Technical	27	9,748	28	10,593	28	11,039
Technical	164	69,448	161	72,312	161	75,248
Total Other Positions	330	119,810	329	126,172	329	131,358
For the difference between the Authorized and Actual Salaries		444		472		480
Total Permanent Positions	353	148,152	353	156,126	353	161,879
Total Permanent Filled Positions	302	131,547	309	136,181	309	143,636

C. Philippine National Volunteer Service Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Chief Volunteer Service Officer	2	2,082	2	2,122	2	2,162
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	4	4,835	4	4,928	4	5,021
Other Positions						
Administrative	12	3,351	12	3,492	12	3,634
Support to Technical	4	1,350	4	1,417	4	1,484
Technical	10	4,987	10	5,157	10	5,328
Total Other Positions	26	9,688	26	10,066	26	10,446
For the difference between the Authorized and Actual Salaries		197		201		204
Total Permanent Positions	30	14,720	30	15,195	30	15,671
Total Permanent Filled Positions	29	12,499	29	12,363	29	14,589

D. Philippine Statistical Research and Training Institute

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Chief Statistical Specialist	2	2,082	2	2,122	2	2,162
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	5	5,876	5	5,989	5	6,102
Other Positions						
Administrative	15	5,388	15	5,608	15	5,828
Support to Technical	2	927	2	964	2	1,000
Technical	34	15,032	34	15,658	34	16,285
Total Other Positions	51	21,347	51	22,230	51	23,113
For the difference between the Authorized and Actual Salaries		341		336		338
Total Permanent Positions	56	27,564	56	28,555	56	29,553
Total Permanent Filled Positions	41	20,665	45	21,484	45	24,446

E. Philippine Statistics Authority

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
National Statistician	1	2,186	1	2,228	1	2,270
Deputy National Statistician	4	7,739	4	7,888	4	8,037
Assistant National Statistician	14	23,968	14	24,430	14	24,892
Director III	4	6,060	4	6,176	4	6,292
Director II	17	22,797	17	23,239	17	23,664
Chief Administrative Officer	20	20,820	20	21,220	20	21,620
Planning Officer V	1	1,041	1	1,061	1	1,081
Chief Accountant	1	1,041	1	1,061	1	1,081
Internal Auditor V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	9	9,369	9	9,549	9	9,729
Information Officer V	1	1,041	1	1,061	1	1,081
Project Development Officer V	3	3,123	3	3,183	3	3,243
Project Evaluation Officer V	1	1,041	1	1,061	1	1,081
Registration Officer V	5	5,205	5	5,305	5	5,405
Chief Statistical Specialist	132	137,407	132	140,051	132	142,692
Total Key Positions	214	243,879	214	248,574	214	253,249
Other Positions						
Administrative	1,055	296,883	1,055	310,640	1,055	324,397
Support to Technical	11	5,283	11	5,485	11	5,688
Technical	1,901	768,593	1,901	800,612	1,901	832,655
Total Other Positions	2,967	1,070,759	2,967	1,116,737	2,967	1,162,740
For the difference between the Authorized and Actual Salaries		4,739		4,408		4,502
Total Permanent Positions	3,181	1,319,377	3,181	1,369,719	3,181	1,420,491
Total Permanent Filled Positions	2,589	1,088,818	2,629	1,019,540	2,629	1,173,948

F. Public-Private Partnership Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,186	1	2,228	1	2,270
Deputy Executive Director V	2	3,870	2	3,944	2	4,018
Director IV	6	10,272	6	10,470	6	10,668
Director III	4	6,060	4	6,176	4	6,292
Attorney V	2	2,374	2	2,418	2	2,464
Information Officer V	1	1,041	1	1,061	1	1,081
Training Specialist V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	3	3,123	3	3,183	3	3,243
Project Evaluation Officer V	2	2,082	2	2,122	2	2,162
Project Development Officer V	5	5,205	5	5,305	5	5,405
Planning Officer V	2	2,082	2	2,122	2	2,162
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Total Key Positions	30	40,377	30	41,151	30	41,927
Other Positions						
Administrative	23	9,607	23	9,955	23	10,303
Support to Technical	18	10,270	18	10,592	18	10,913
Technical	72	37,830	72	39,151	72	40,477
Total Other Positions	113	57,707	113	59,698	113	61,693
For the difference between the Authorized and Actual Salaries		1,033		1,045		1,059
Total Permanent Positions	143	99,117	143	101,894	143	104,679
Total Permanent Filled Positions	120	94,812	120	90,029	120	93,052

G. Tariff Commission

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,186	1	2,228	1	2,270
Commission Member III	2	3,870	2	3,944	2	4,018
Director III	2	3,030	2	3,088	2	3,146
Director II	1	1,341	1	1,367	1	1,392
Attorney V	1	1,187	1	1,209	1	1,232
Chief Tariff Specialist	4	4,164	4	4,244	4	4,324
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Total Key Positions	14	18,901	14	19,263	14	19,625
Other Positions						
Administrative	45	15,507	45	16,099	45	16,688
Support to Technical	5	2,412	5	2,487	5	2,562
Technical	47	23,990	47	24,853	47	25,712
Total Other Positions	97	41,909	97	43,439	97	44,962
For the difference between the Authorized and Actual Salaries		882		771		778
Total Permanent Positions	111	61,692	111	63,473	111	65,365
Total Permanent Filled Positions	75	46,820	77	46,760	77	46,917