

G. Tariff Commission

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman III	1	2,186	1	2,228	1	2,270
Commission Member III	2	3,870	2	3,944	2	4,018
Director III	2	3,030	2	3,088	2	3,146
Director II	1	1,341	1	1,367	1	1,392
Attorney V	1	1,187	1	1,209	1	1,232
Chief Tariff Specialist	4	4,164	4	4,244	4	4,324
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Information Technology Officer III	1	1,041	1	1,061	1	1,081
<b>Total Key Positions</b>	<b>14</b>	<b>18,901</b>	<b>14</b>	<b>19,263</b>	<b>14</b>	<b>19,625</b>
<b>Other Positions</b>						
Administrative	45	15,507	45	16,099	45	16,688
Support to Technical	5	2,412	5	2,487	5	2,562
Technical	47	23,990	47	24,853	47	25,712
<b>Total Other Positions</b>	<b>97</b>	<b>41,909</b>	<b>97</b>	<b>43,439</b>	<b>97</b>	<b>44,962</b>
For the difference between the Authorized and Actual Salaries		882		771		778
<b>Total Permanent Positions</b>	<b>111</b>	<b>61,692</b>	<b>111</b>	<b>63,473</b>	<b>111</b>	<b>65,365</b>
<b>Total Permanent Filled Positions</b>	<b>75</b>	<b>46,820</b>	<b>77</b>	<b>46,760</b>	<b>77</b>	<b>46,917</b>