

C. Philippine National Volunteer Service Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

| | 2021 | | 2022 | | 2023 | |
|--|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 1,712 | 1 | 1,745 | 1 | 1,778 |
| Chief Volunteer Service Officer | 2 | 2,082 | 2 | 2,122 | 2 | 2,162 |
| Chief Administrative Officer | 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| Total Key Positions | 4 | 4,835 | 4 | 4,928 | 4 | 5,021 |
| Other Positions | | | | | | |
| Administrative | 12 | 3,351 | 12 | 3,492 | 12 | 3,634 |
| Support to Technical | 4 | 1,350 | 4 | 1,417 | 4 | 1,484 |
| Technical | 10 | 4,987 | 10 | 5,157 | 10 | 5,328 |
| Total Other Positions | 26 | 9,688 | 26 | 10,066 | 26 | 10,446 |
| For the difference between the Authorized and Actual Salaries | | 197 | | 201 | | 204 |
| Total Permanent Positions | 30 | 14,720 | 30 | 15,195 | 30 | 15,671 |
| Total Permanent Filled Positions | 29 | 12,499 | 29 | 12,363 | 29 | 14,589 |