

B. Commission on Population and Development

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,186	1	2,228	1	2,270
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Director I	16	18,992	16	19,344	16	19,712
Planning Officer V	1	1,041	1	1,061	1	1,081
Information Officer V	1	1,041	1	1,061	1	1,081
Population Program Officer V			1	1,061	1	1,081
Project Evaluation Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	23	27,898	24	29,482	24	30,041
Other Positions						
Administrative	139	40,614	140	43,267	140	45,071
Support to Technical	27	9,748	28	10,593	28	11,039
Technical	164	69,448	161	72,312	161	75,248
Total Other Positions	330	119,810	329	126,172	329	131,358
For the difference between the Authorized and Actual Salaries		444		472		480
Total Permanent Positions	353	148,152	353	156,126	353	161,879
Total Permanent Filled Positions	302	131,547	309	136,181	309	143,636