| Staffing Summary |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ( Amount in Thousand Pesos) | 2021 |  | 2022 |  | 2023 |  |
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions |  |  |  |  |  |  |
| Key Positions |  |  |  |  |  |  |
| Department Secretary | 1 | 3,217 | 1 | 3,279 | 1 | 3,341 |
| Department Undersecretary | 4 | 8,745 | 4 | 8,913 | 4 | 9,082 |
| Department Assistant Secretary | 5 | 9,674 | 5 | 9,860 | 5 | 10,046 |
| Director IV | 32 | 54,784 | 32 | 55,840 | 32 | 56,896 |
| Director III | 25 | 37,875 | 25 | 38,600 | 25 | 39,325 |
| Head Executive Assistant | 1 | 1,515 | 1 | 1,544 | 1 | 1,573 |
| Attorney V | 3 | 3,561 | 3 | 3,627 | 3 | 3,696 |
| Planning Officer V | 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| Internal Auditor V | 2 | 2,082 | 2 | 2,122 | 2 | 2,162 |
| Information Technology Officer III | 2 | 2,082 | 2 | 2,122 | 2 | 2,162 |
| Information Officer V | 3 | 3,123 | 3 | 3,183 | 3 | 3,243 |
| Chief Economic Development Specialist | 99 | 103,059 | 99 | 105,039 | 99 | 107,019 |
| Chief Administrative Officer | 22 | 22,902 | 22 | 23,342 | 22 | 23,782 |
| Chief Accountant | 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| Total Key Positions | 201 | 254,701 | 201 | 259,593 | 201 | 264,489 |
| Other Positions |  |  |  |  |  |  |
| Administrative | 461 | 140,876 | 460 | 146,071 | 460 | 151,448 |
| Support to Technical | 56 | 24,596 | 56 | 25,602 | 56 | 26,608 |
| Technical | 694 | 380,643 | 695 | 393,709 | 695 | 406,433 |
| Total Other Positions | 1,211 | 546,115 | 1,211 | 565,382 | 1,211 | 584,489 |
| For the difference between the Authorized and Actual Salaries |  | 11,374 |  | 11,281 |  | 11,407 |
| Total Permanent Positions | 1,412 | 812,190 | 1,412 | 836,256 | 1,412 | 860,385 |
| Total Permanent Filled Positions | 1,168 | 678,010 | 1,215 | 685,521 | 1,215 | 750,493 |

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[^0]:    *The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

