

D. Court of Tax Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice	1	3,217	1	3,279	1	3,341
Associate Justice	8	17,490	8	17,826	8	18,162
Executive Clerk of Court IV	1	1,935	1	1,972	1	2,009
Executive Clerk of Court III	4	6,849	4	6,980	4	7,112
Director IV	2	3,424	2	3,490	2	3,556
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Executive Clerk of Court II	3	4,546	3	4,633	3	4,720
Director II	2	2,682	2	2,734	2	2,784
Court Attorney V	18	24,137	18	24,599	18	25,065
Court Attorney IV	2	2,374	2	2,418	2	2,464
Chief Accountant	1	1,041	1	1,061	1	1,081
Cashier V	1	1,041	1	1,061	1	1,081
Budget Officer V	1	1,041	1	1,061	1	1,081
Chief Tax Specialist	3	3,123	3	3,183	3	3,243
Administrative Officer V (for Judiciary and Congress)	2	2,082	2	2,122	2	2,162
Supply Officer V	1	1,041	1	1,061	1	1,081
Management and Audit Analyst V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Total Key Positions	53	79,620	53	81,146	53	82,677
Other Positions						
Administrative	172	56,058	172	58,165	172	60,274
Support to Technical	76	39,926	76	41,293	76	42,654
Technical	54	47,917	54	48,983	54	50,047
Total Other Positions	302	143,901	302	148,441	302	152,975
For the difference between the Authorized and Actual Salaries		4,480		4,198		4,262
Total Permanent Positions	355	228,001	355	233,785	355	239,914
Total Permanent Filled Positions	272	216,735	272	186,256	272	190,785