

## C. Court of Appeals

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Presiding Justice, Court of Appeals	1	3,217	1	3,279	1	3,341
Associate Justice, Court of Appeals	68	148,669	68	151,527	68	154,385
Executive Clerk of Court IV	1	1,935	1	1,972	1	2,009
Court of Appeals Reporter II	1	1,712	1	1,745	1	1,778
Executive Clerk of Court III	26	44,517	26	45,372	26	46,229
Executive Clerk of Court II	23	34,850	23	35,520	23	36,189
Court of Appeals Reporter I	1	1,515	1	1,544	1	1,573
Court Attorney V	139	186,385	139	189,969	139	193,555
Court Attorney IV	140	166,129	140	169,324	140	172,520
Medical Officer V	1	1,187	1	1,209	1	1,232
Chief Accountant	1	1,041	1	1,061	1	1,081
Cashier V	1	1,041	1	1,061	1	1,081
Budget Officer V	1	1,041	1	1,061	1	1,081
Human Resource Management Officer V	1	1,041	1	1,061	1	1,081
Administrative Officer V (for Judiciary and Congress)	1	1,041	1	1,061	1	1,081
Supply Officer V	1	1,041	1	1,061	1	1,081
Records Officer V	1	1,041	1	1,061	1	1,081
Management and Audit Analyst V	1	1,041	1	1,061	1	1,081
Librarian V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Information Officer V	1	1,041	1	1,061	1	1,081
<b>Total Key Positions</b>	<b>412</b>	<b>601,567</b>	<b>412</b>	<b>613,132</b>	<b>412</b>	<b>624,702</b>
<b>Other Positions</b>						
Administrative	733	159,321	733	165,873	733	172,428
Support to Technical	561	325,596	561	335,363	561	345,133
Technical	101	28,064	101	29,152	101	30,241
<b>Total Other Positions</b>	<b>1,395</b>	<b>512,981</b>	<b>1,395</b>	<b>530,388</b>	<b>1,395</b>	<b>547,802</b>
For the difference between the Authorized and Actual Salaries		18,969		19,275		19,564
<b>Total Permanent Positions</b>	<b>1,807</b>	<b>1,133,517</b>	<b>1,807</b>	<b>1,162,795</b>	<b>1,807</b>	<b>1,192,068</b>
<b>Total Permanent Filled Positions</b>	<b>1,348</b>	<b>1,034,741</b>	<b>1,455</b>	<b>905,784</b>	<b>1,455</b>	<b>998,585</b>