

## G. Technical Education and Skills Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director V	1	2,186	1	2,228	1	2,270
Deputy Executive Director V	4	7,739	4	7,888	4	8,037
Director IV	23	39,376	25	43,625	25	44,450
Director III	84	127,276	84	129,722	84	132,169
College Administrator II	1	1,341	1	1,367	1	1,392
Attorney VI	1	1,341	1	1,367	1	1,392
Board Secretary VI	1	1,187	1	1,209	1	1,232
Vocational School Superintendent I	8	9,496	8	9,672	8	9,856
Internal Auditor V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	2	2,082	2	2,122	2	2,162
Information Officer V	1	1,041	1	1,061	1	1,081
Chief Technical Education and Skills Development Specialist	52	54,132	52	55,172	52	56,212
Chief Administrative Officer	21	21,861	21	22,281	21	22,701
Vocational School Administrator III	24	24,984	24	25,464	24	25,944
Chief Accountant	1	1,041	1	1,061	1	1,081
Vocational School Administrator II	12	11,076	12	11,292	12	11,520
Vocational School Administrator I	10	8,210	10	8,400	10	8,580
<b>Total Key Positions</b>	<b>247</b>	<b>315,410</b>	<b>249</b>	<b>324,992</b>	<b>249</b>	<b>331,160</b>
<b>Other Positions</b>						
Administrative	1,358	382,231	1,359	397,977	1,359	413,589
Support to Technical	140	43,458	140	45,286	140	47,068
Technical	3,211	1,479,842	3,215	1,537,753	3,215	1,595,805
<b>Total Other Positions</b>	<b>4,710</b>	<b>1,906,352</b>	<b>4,715</b>	<b>1,981,856</b>	<b>4,715</b>	<b>2,057,320</b>
For the difference between the Authorized and Actual Salaries		20,186		19,049		19,272
<b>Total Permanent Positions</b>	<b>4,957</b>	<b>2,241,948</b>	<b>4,964</b>	<b>2,325,897</b>	<b>4,964</b>	<b>2,407,752</b>
<b>Total Permanent Filled Positions</b>	<b>3,942</b>	<b>1,832,526</b>	<b>4,026</b>	<b>1,741,050</b>	<b>4,026</b>	<b>1,974,881</b>