

F. Philippine Trade Training Center

Staffing Summary

(Amount In Thousand Pesos)

| | 2021 | | 2022 | | 2023 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 1,712 | 1 | 1,745 | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,515 | 1 | 1,544 | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| Information Officer V | 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| Planning Officer V | 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| Chief Trade-Industry Development Specialist | 2 | 2,082 | 2 | 2,122 | 2 | 2,162 |
| Total Key Positions | 7 | 8,432 | 7 | 8,594 | 7 | 8,756 |
| Other Positions | | | | | | |
| Administrative | 18 | 6,238 | 18 | 6,472 | 18 | 6,706 |
| Support to Technical | 9 | 3,088 | 9 | 3,225 | 9 | 3,363 |
| Technical | 24 | 11,514 | 24 | 11,955 | 24 | 12,397 |
| Total Other Positions | 51 | 20,840 | 51 | 21,652 | 51 | 22,466 |
| For the difference between the Authorized and Actual Salaries | | 653 | | 640 | | 648 |
| Total Permanent Positions | 58 | 29,925 | 58 | 30,886 | 58 | 31,870 |
| Total Permanent Filled Positions | 44 | 21,129 | 49 | 23,509 | 49 | 26,605 |