

E. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Chief Trade-Industry Development Specialist	1	1,041	1	1,061	1	1,081
Chief Industrial Design Specialist	3	3,123	3	3,183	3	3,243
Total Key Positions	8	9,473	8	9,655	8	9,837
Other Positions						
Administrative	38	11,750	38	12,194	38	12,636
Support to Technical	4	1,400	4	1,458	4	1,515
Technical	96	46,239	96	47,972	96	49,706
Total Other Positions	138	59,389	138	61,624	138	63,857
For the difference between the Authorized and Actual Salaries		542		577		580
Total Permanent Positions	146	69,404	146	71,856	146	74,274
Total Permanent Filled Positions	66	30,131	63	27,171	63	36,013