

## XXV. Department of Trade and Industry

## A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	8	17,490	8	17,827	8	18,163
Department Assistant Secretary	14	27,087	14	27,608	14	28,129
Director IV	36	61,632	36	62,820	36	64,008
Special Trade Representative	10	17,122	10	17,451	10	17,781
Director III	28	42,420	28	43,233	28	44,045
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Provincial Trade and Industry Officer	78	104,593	78	106,601	78	108,611
Attorney V	6	7,121	6	7,255	6	7,393
Information Technology Officer III	3	3,123	3	3,183	3	3,243
Information Officer V	1	1,041	1	1,061	1	1,081
Chief Trade-Industry Development Specialist	188	195,700	188	199,464	188	203,225
Chief Administrative Officer	20	20,820	20	21,220	20	21,620
Internal Auditor V	2	2,082	2	2,122	2	2,162
Chief Accountant	1	1,041	1	1,061	1	1,081
Project Development Officer V	1	1,041	1	1,061	1	1,081
Planning Officer V	2	2,082	2	2,122	2	2,162
<b>Total Key Positions</b>	<b>400</b>	<b>509,127</b>	<b>400</b>	<b>518,912</b>	<b>400</b>	<b>528,699</b>
<b>Other Positions</b>						
Administrative	668	199,590	668	208,231	668	216,787
Support to Technical	102	54,023	102	55,882	102	57,736
Technical	1,486	713,364	1,486	740,660	1,486	767,961
<b>Total Other Positions</b>	<b>2,256</b>	<b>966,977</b>	<b>2,256</b>	<b>1,004,773</b>	<b>2,256</b>	<b>1,042,484</b>
For the difference between the Authorized and Actual Salaries		22,641		21,847		22,060
<b>Total Permanent Positions</b>	<b>2,656</b>	<b>1,498,745</b>	<b>2,656</b>	<b>1,545,532</b>	<b>2,656</b>	<b>1,593,243</b>
<b>Total Permanent Filled Positions</b>	<b>2,270</b>	<b>1,295,145</b>	<b>2,231</b>	<b>1,291,180</b>	<b>2,231</b>	<b>1,320,442</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Board of Investments

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Board Governor	3	5,804	3	5,916	3	6,028
Executive Director IV	4	7,739	4	7,888	4	8,037
Director III	10	15,150	10	15,440	10	15,730
Attorney V	2	2,374	2	2,418	2	2,464
Chief Administrative Officer	3	3,123	3	3,183	3	3,243
Chief Investments Specialist	25	26,025	25	26,525	25	27,025
Chief Accountant	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	2		2		2	
Chairman (Ex-Officio)	1		1		1	
<b>Total Key Positions</b>	<b>50</b>	<b>63,338</b>	<b>50</b>	<b>64,553</b>	<b>50</b>	<b>65,770</b>
<b>Other Positions</b>						
Administrative	66	20,948	66	21,771	66	22,588
Support to Technical	13	7,850	13	8,088	13	8,328
Technical	176	85,216	176	88,428	176	91,633
<b>Total Other Positions</b>	<b>255</b>	<b>114,014</b>	<b>255</b>	<b>118,287</b>	<b>255</b>	<b>122,549</b>
For the difference between the Authorized and Actual Salaries		2,000		1,444		1,459
<b>Total Permanent Positions</b>	<b>305</b>	<b>179,352</b>	<b>305</b>	<b>184,284</b>	<b>305</b>	<b>189,778</b>
<b>Total Permanent Filled Positions</b>	<b>220</b>	<b>127,525</b>	<b>217</b>	<b>133,581</b>	<b>217</b>	<b>138,059</b>

C. Construction Industry Authority of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	5	8,560	5	8,725	5	8,890
Chief Trade-Industry Development Specialist	9	9,369	9	9,549	9	9,729
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	15	18,970	15	19,335	15	19,700
Other Positions						
Administrative	34	9,393	34	9,784	34	10,179
Support to Technical	9	4,369	9	4,518	9	4,665
Technical	67	31,674	67	32,865	67	34,055
Total Other Positions	110	45,436	110	47,167	110	48,899
For the difference between the Authorized and Actual Salaries		1,100		910		918
Total Permanent Positions	125	65,506	125	67,412	125	69,517
Total Permanent Filled Positions	90	42,271	92	46,771	92	48,370

D. Cooperative Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Board Chairman III	1	2,186	1	2,228	1	2,270
Board Member III	6	11,609	6	11,832	6	12,055
Administrator II	1	1,935	1	1,972	1	2,009
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Administrator II	5	8,560	5	8,725	5	8,890
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Director III	16	24,240	16	24,704	16	25,168
Director II	17	22,797	17	23,239	17	23,664
Attorney V	2	2,374	2	2,418	2	2,464
Planning Officer V	1	1,041	1	1,061	1	1,081
Internal Auditor V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Chief Cooperatives Development Specialist	6	6,246	6	6,366	6	6,486
Chief Administrative Officer	3	3,123	3	3,183	3	3,243
<b>Total Key Positions</b>	<b>62</b>	<b>89,420</b>	<b>62</b>	<b>91,139</b>	<b>62</b>	<b>92,843</b>
<b>Other Positions</b>						
Administrative	219	57,193	219	59,633	219	62,073
Support to Technical	35	22,237	35	22,875	35	23,530
Technical	566	247,425	566	257,720	566	268,017
<b>Total Other Positions</b>	<b>820</b>	<b>326,855</b>	<b>820</b>	<b>340,228</b>	<b>820</b>	<b>353,620</b>
For the difference between the Authorized and Actual Salaries		5,921		6,669		6,697
<b>Total Permanent Positions</b>	<b>882</b>	<b>422,196</b>	<b>882</b>	<b>438,036</b>	<b>882</b>	<b>453,160</b>
<b>Total Permanent Filled Positions</b>	<b>677</b>	<b>322,703</b>	<b>662</b>	<b>323,468</b>	<b>662</b>	<b>322,503</b>

## E. Design Center of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Chief Trade-Industry Development Specialist	1	1,041	1	1,061	1	1,081
Chief Industrial Design Specialist	3	3,123	3	3,183	3	3,243
<b>Total Key Positions</b>	<b>8</b>	<b>9,473</b>	<b>8</b>	<b>9,655</b>	<b>8</b>	<b>9,837</b>
<b>Other Positions</b>						
Administrative	38	11,750	38	12,194	38	12,636
Support to Technical	4	1,400	4	1,458	4	1,515
Technical	96	46,239	96	47,972	96	49,706
<b>Total Other Positions</b>	<b>138</b>	<b>59,389</b>	<b>138</b>	<b>61,624</b>	<b>138</b>	<b>63,857</b>
For the difference between the Authorized and Actual Salaries		542		577		580
<b>Total Permanent Positions</b>	<b>146</b>	<b>69,404</b>	<b>146</b>	<b>71,856</b>	<b>146</b>	<b>74,274</b>
<b>Total Permanent Filled Positions</b>	<b>66</b>	<b>30,131</b>	<b>63</b>	<b>27,171</b>	<b>63</b>	<b>36,013</b>

F. Philippine Trade Training Center

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Information Officer V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Chief Trade-Industry Development Specialist	2	2,082	2	2,122	2	2,162
Total Key Positions	7	8,432	7	8,594	7	8,756
Other Positions						
Administrative	18	6,238	18	6,472	18	6,706
Support to Technical	9	3,088	9	3,225	9	3,363
Technical	24	11,514	24	11,955	24	12,397
Total Other Positions	51	20,840	51	21,652	51	22,466
For the difference between the Authorized and Actual Salaries		653		640		648
Total Permanent Positions	58	29,925	58	30,886	58	31,870
Total Permanent Filled Positions	44	21,129	49	23,509	49	26,605

## G. Technical Education and Skills Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director V	1	2,186	1	2,228	1	2,270
Deputy Executive Director V	4	7,739	4	7,888	4	8,037
Director IV	23	39,376	25	43,625	25	44,450
Director III	84	127,276	84	129,722	84	132,169
College Administrator II	1	1,341	1	1,367	1	1,392
Attorney VI	1	1,341	1	1,367	1	1,392
Board Secretary VI	1	1,187	1	1,209	1	1,232
Vocational School Superintendent I	8	9,496	8	9,672	8	9,856
Internal Auditor V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	2	2,082	2	2,122	2	2,162
Information Officer V	1	1,041	1	1,061	1	1,081
Chief Technical Education and Skills Development Specialist	52	54,132	52	55,172	52	56,212
Chief Administrative Officer	21	21,861	21	22,281	21	22,701
Vocational School Administrator III	24	24,984	24	25,464	24	25,944
Chief Accountant	1	1,041	1	1,061	1	1,081
Vocational School Administrator II	12	11,076	12	11,292	12	11,520
Vocational School Administrator I	10	8,210	10	8,400	10	8,580
<b>Total Key Positions</b>	<b>247</b>	<b>315,410</b>	<b>249</b>	<b>324,992</b>	<b>249</b>	<b>331,160</b>
<b>Other Positions</b>						
Administrative	1,358	382,231	1,359	397,977	1,359	413,589
Support to Technical	140	43,458	140	45,286	140	47,068
Technical	3,211	1,479,842	3,215	1,537,753	3,215	1,595,805
<b>Total Other Positions</b>	<b>4,710</b>	<b>1,906,352</b>	<b>4,715</b>	<b>1,981,856</b>	<b>4,715</b>	<b>2,057,320</b>
For the difference between the Authorized and Actual Salaries		20,186		19,049		19,272
<b>Total Permanent Positions</b>	<b>4,957</b>	<b>2,241,948</b>	<b>4,964</b>	<b>2,325,897</b>	<b>4,964</b>	<b>2,407,752</b>
<b>Total Permanent Filled Positions</b>	<b>3,942</b>	<b>1,832,526</b>	<b>4,026</b>	<b>1,741,050</b>	<b>4,026</b>	<b>1,974,881</b>