

## D. Cooperative Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Board Chairman III	1	2,186	1	2,228	1	2,270
Board Member III	6	11,609	6	11,832	6	12,055
Administrator II	1	1,935	1	1,972	1	2,009
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Administrator II	5	8,560	5	8,725	5	8,890
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Director III	16	24,240	16	24,704	16	25,168
Director II	17	22,797	17	23,239	17	23,664
Attorney V	2	2,374	2	2,418	2	2,464
Planning Officer V	1	1,041	1	1,061	1	1,081
Internal Auditor V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Chief Cooperatives Development Specialist	6	6,246	6	6,366	6	6,486
Chief Administrative Officer	3	3,123	3	3,183	3	3,243
<b>Total Key Positions</b>	<b>62</b>	<b>89,420</b>	<b>62</b>	<b>91,139</b>	<b>62</b>	<b>92,843</b>
<b>Other Positions</b>						
Administrative	219	57,193	219	59,633	219	62,073
Support to Technical	35	22,237	35	22,875	35	23,530
Technical	566	247,425	566	257,720	566	268,017
<b>Total Other Positions</b>	<b>820</b>	<b>326,855</b>	<b>820</b>	<b>340,228</b>	<b>820</b>	<b>353,620</b>
For the difference between the Authorized and Actual Salaries		5,921		6,669		6,697
<b>Total Permanent Positions</b>	<b>882</b>	<b>422,196</b>	<b>882</b>	<b>438,036</b>	<b>882</b>	<b>453,160</b>
<b>Total Permanent Filled Positions</b>	<b>677</b>	<b>322,703</b>	<b>662</b>	<b>323,468</b>	<b>662</b>	<b>322,503</b>