

XXV. Department of Trade and Industry

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	8	17,490	8	17,827	8	18,163
Department Assistant Secretary	14	27,087	14	27,608	14	28,129
Director IV	36	61,632	36	62,820	36	64,008
Special Trade Representative	10	17,122	10	17,451	10	17,781
Director III	28	42,420	28	43,233	28	44,045
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Provincial Trade and Industry Officer	78	104,593	78	106,601	78	108,611
Attorney V	6	7,121	6	7,255	6	7,393
Information Technology Officer III	3	3,123	3	3,183	3	3,243
Information Officer V	1	1,041	1	1,061	1	1,081
Chief Trade-Industry Development Specialist	188	195,700	188	199,464	188	203,225
Chief Administrative Officer	20	20,820	20	21,220	20	21,620
Internal Auditor V	2	2,082	2	2,122	2	2,162
Chief Accountant	1	1,041	1	1,061	1	1,081
Project Development Officer V	1	1,041	1	1,061	1	1,081
Planning Officer V	2	2,082	2	2,122	2	2,162
Total Key Positions	400	509,127	400	518,912	400	528,699
Other Positions						
Administrative	668	199,590	668	208,231	668	216,787
Support to Technical	102	54,023	102	55,882	102	57,736
Technical	1,486	713,364	1,486	740,660	1,486	767,961
Total Other Positions	2,256	966,977	2,256	1,004,773	2,256	1,042,484
For the difference between the Authorized and Actual Salaries		22,641		21,847		22,060
Total Permanent Positions	2,656	1,498,745	2,656	1,545,532	2,656	1,593,243
Total Permanent Filled Positions	2,270	1,295,145	2,231	1,291,180	2,231	1,320,442

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.