

## G. National Commission on Indigenous Peoples

## Staffing Summary

( Amount In Thousand Pesos )

|  | 2021                |         | 2022                |         | 2023                |         |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
|  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions  |                     |         |                     |         |                     |         |
| Key Positions  |                     |         |                     |         |                     |         |
| Commission Chairman IV   | 1                   | 3,217   | 1                   | 3,279   | 1                   | 3,341   |
| Commission Member IV   | 6                   | 13,118  | 6                   | 13,370  | 6                   | 13,622  |
| Executive Director IV  | 1                   | 1,935   | 1                   | 1,972   | 1                   | 2,009   |
| Director IV  | 21                  | 35,952  | 21                  | 36,645  | 21                  | 37,338  |
| Attorney VI  | 13                  | 17,433  | 13                  | 17,771  | 13                  | 18,096  |
| Medical Officer V  | 1                   | 1,187   | 1                   | 1,209   | 1                   | 1,232   |
| Attorney V   | 3                   | 3,561   | 3                   | 3,627   | 3                   | 3,696   |
| Planning Officer V   | 1                   | 1,041   | 1                   | 1,061   | 1                   | 1,081   |
| Information Technology Officer III                               | 1                   | 1,041   | 1                   | 1,061   | 1                   | 1,081   |
| Engineer V   | 1                   | 1,041   | 1                   | 1,061   | 1                   | 1,081   |
| Development Management Officer V                                 | 66                  | 68,706  | 66                  | 70,026  | 66                  | 71,346  |
| Community Affairs Officer V                                      | 1                   | 1,041   | 1                   | 1,061   | 1                   | 1,081   |
| Chief Administrative Officer                                     | 18                  | 18,738  | 18                  | 19,098  | 18                  | 19,458  |
| Project Development Officer V                                    | 2                   | 2,082   | 2                   | 2,122   | 2                   | 2,162   |
| Chief Accountant   | 1                   | 1,041   | 1                   | 1,061   | 1                   | 1,081   |
| Total Key Positions  | 137                 | 171,134 | 137                 | 174,424 | 137                 | 177,705 |
| Other Positions  |                     |         |                     |         |                     |         |
| Administrative   | 543                 | 133,962 | 543                 | 139,450 | 543                 | 144,951 |
| Support to Technical   | 20                  | 9,289   | 20                  | 9,641   | 20                  | 9,992   |
| Technical  | 980                 | 368,092 | 980                 | 383,023 | 980                 | 397,992 |
| Total Other Positions  | 1,543               | 511,343 | 1,543               | 532,114 | 1,543               | 552,935 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 15,327  |                     | 15,449  |                     | 15,649  |
| Total Permanent Positions  | 1,680               | 697,804 | 1,680               | 721,987 | 1,680               | 746,289 |
| Total Permanent Filled Positions                                 | 1,449               | 569,304 | 1,445               | 608,250 | 1,445               | 634,547 |