

F. National Council on Disability Affairs

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Project Development Officer V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Information Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
<b>Total Key Positions</b>	<b>6</b>	<b>7,391</b>	<b>6</b>	<b>7,533</b>	<b>6</b>	<b>7,675</b>
<b>Other Positions</b>						
Administrative	30	8,124	30	8,439	30	8,756
Support to Technical	5	2,267	5	2,359	5	2,451
Technical	22	12,387	22	12,789	22	13,192
<b>Total Other Positions</b>	<b>57</b>	<b>22,778</b>	<b>57</b>	<b>23,587</b>	<b>57</b>	<b>24,399</b>
For the difference between the Authorized and Actual Salaries		816		680		690
<b>Total Permanent Positions</b>	<b>63</b>	<b>30,985</b>	<b>63</b>	<b>31,800</b>	<b>63</b>	<b>32,764</b>
<b>Total Permanent Filled Positions</b>	<b>33</b>	<b>17,953</b>	<b>33</b>	<b>20,567</b>	<b>33</b>	<b>19,199</b>