

## XXIII. Department of Social Welfare and Development

## A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	10	21,863	8	17,827	8	18,163
Department Assistant Secretary	8	15,478	8	15,776	8	16,073
Director IV	29	49,648	29	50,605	29	51,562
Director III	30	45,450	30	46,328	30	47,198
Attorney V	2	2,374	2	2,418	2	2,464
Chief Accountant	1	1,041	1	1,061	1	1,081
Social Welfare Officer V	63	65,583	63	66,843	63	68,103
Planning Officer V	2	2,082	2	2,122	2	2,162
Internal Auditor V	2	2,082	2	2,122	2	2,162
Information Technology Officer III	2	2,082	2	2,122	2	2,162
Information Officer V	3	3,123	3	3,183	3	3,243
Training Center Superintendent II	3	3,123	3	3,183	3	3,243
Chief Administrative Officer	26	27,066	26	27,586	26	28,106
Total Key Positions	182	244,212	180	244,455	180	249,063
Other Positions						
Administrative	1,238	338,714	1,230	350,416	1,230	364,558
Support to Technical	493	152,077	490	156,293	490	162,374
Technical	1,422	598,117	1,421	620,682	1,421	643,897
Total Other Positions	3,153	1,088,908	3,141	1,127,391	3,141	1,170,829
For the difference between the Authorized and Actual Salaries		21,069		20,678		20,892
Total Permanent Positions	3,335	1,354,189	3,321	1,392,524	3,321	1,440,784
Total Permanent Filled Positions	2,978	1,169,930	2,940	1,222,261	2,940	1,276,123

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Council for the Welfare of Children

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director V	1	2,186	1	2,228	1	2,270
Deputy Executive Director IV	1	1,712	1	1,745	1	1,778
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Planning Officer V	3	3,123	3	3,183	3	3,243
<b>Total Key Positions</b>	<b>6</b>	<b>8,062</b>	<b>6</b>	<b>8,217</b>	<b>6</b>	<b>8,372</b>
<b>Other Positions</b>						
Administrative	36	13,442	36	14,005	36	14,566
Support to Technical	1	313	1	331	1	350
Technical	22	11,270	22	11,674	22	12,078
<b>Total Other Positions</b>	<b>59</b>	<b>25,025</b>	<b>59</b>	<b>26,010</b>	<b>59</b>	<b>26,994</b>
For the difference between the Authorized and Actual Salaries		52		52		52
<b>Total Permanent Positions</b>	<b>65</b>	<b>33,139</b>	<b>65</b>	<b>34,279</b>	<b>65</b>	<b>35,418</b>
<b>Total Permanent Filled Positions</b>	<b>32</b>	<b>15,075</b>	<b>38</b>	<b>16,487</b>	<b>38</b>	<b>22,077</b>

C. Inter-Country Adoption Board

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V			1	2,228	1	2,270
Executive Director III	1	1,712	1	1,745	1	1,778
Social Welfare Officer V	1	1,041	1	1,061	1	1,081
Total Key Positions	2	2,753	3	5,034	3	5,129
Other Positions						
Administrative	7	3,084	12	5,582	12	5,764
Technical	24	9,419	24	9,818	24	10,216
Total Other Positions	31	12,503	36	15,400	36	15,980
For the difference between the Authorized and Actual Salaries		369		426		430
Total Permanent Positions	33	15,625	39	20,860	39	21,539
Total Permanent Filled Positions	32	15,092	37	15,063	37	20,291

D. Juvenile Justice and Welfare Council

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Social Welfare Officer V	3	3,123	3	3,183	3	3,243
Total Key Positions	6	7,391	6	7,533	6	7,675
Other Positions						
Administrative	35	10,195	35	10,609	35	11,022
Technical	35	18,463	35	19,084	35	19,705
Total Other Positions	70	28,658	70	29,693	70	30,727
For the difference between the Authorized and Actual Salaries		283		351		356
Total Permanent Positions	76	36,332	76	37,577	76	38,758
Total Permanent Filled Positions	70	32,999	74	32,274	74	37,422

## E. National Anti-Poverty Commission

## Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,217	1	3,279	1	3,341
Deputy Director-General	2	4,373	2	4,457	2	4,541
Director III	4	6,060	4	6,176	4	6,292
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Development Management Officer V	5	5,205	5	5,305	5	5,405
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Vice Chairman (Ex-Officio)	2		2		2	
Total Key Positions	14	20,937	14	21,339	14	21,741
Other Positions						
Administrative	13	6,920	13	7,135	13	7,350
Support to Technical	1	580	1	598	1	616
Technical	22	13,307	22	13,709	22	14,114
Total Other Positions	36	20,807	36	21,442	36	22,080
For the difference between the Authorized and Actual Salaries		469		461		464
Total Permanent Positions	50	42,213	50	43,242	50	44,285
Total Permanent Filled Positions	47	36,617	44	38,736	44	40,021

F. National Council on Disability Affairs

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Project Development Officer V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Information Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	7,391	6	7,533	6	7,675
Other Positions						
Administrative	30	8,124	30	8,439	30	8,756
Support to Technical	5	2,267	5	2,359	5	2,451
Technical	22	12,387	22	12,789	22	13,192
Total Other Positions	57	22,778	57	23,587	57	24,399
For the difference between the Authorized and Actual Salaries		816		680		690
Total Permanent Positions	63	30,985	63	31,800	63	32,764
Total Permanent Filled Positions	33	17,953	33	20,567	33	19,199

## G. National Commission on Indigenous Peoples

## Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,217	1	3,279	1	3,341
Commission Member IV	6	13,118	6	13,370	6	13,622
Executive Director IV	1	1,935	1	1,972	1	2,009
Director IV	21	35,952	21	36,645	21	37,338
Attorney VI	13	17,433	13	17,771	13	18,096
Medical Officer V	1	1,187	1	1,209	1	1,232
Attorney V	3	3,561	3	3,627	3	3,696
Planning Officer V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Engineer V	1	1,041	1	1,061	1	1,081
Development Management Officer V	66	68,706	66	70,026	66	71,346
Community Affairs Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	18	18,738	18	19,098	18	19,458
Project Development Officer V	2	2,082	2	2,122	2	2,162
Chief Accountant	1	1,041	1	1,061	1	1,081
Total Key Positions	137	171,134	137	174,424	137	177,705
Other Positions						
Administrative	543	133,962	543	139,450	543	144,951
Support to Technical	20	9,289	20	9,641	20	9,992
Technical	980	368,092	980	383,023	980	397,992
Total Other Positions	1,543	511,343	1,543	532,114	1,543	552,935
For the difference between the Authorized and Actual Salaries		15,327		15,449		15,649
Total Permanent Positions	1,680	697,804	1,680	721,987	1,680	746,289
Total Permanent Filled Positions	1,449	569,304	1,445	608,250	1,445	634,547

H. Presidential Commission for the Urban Poor

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,186	1	2,228	1	2,270
Commission Member II	4	6,849	4	6,980	4	7,112
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Development Management Officer V	4	4,164	4	4,244	4	4,324
Total Key Positions	10	14,240	10	14,513	10	14,787
Other Positions						
Administrative	48	11,456	48	11,947	48	12,436
Support to Technical	5	2,347	5	2,439	5	2,532
Technical	119	50,380	119	52,570	119	54,760
Total Other Positions	172	64,183	172	66,956	172	69,728
For the difference between the Authorized and Actual Salaries		1,368		1,289		1,298
Total Permanent Positions	182	79,791	182	82,758	182	85,813
Total Permanent Filled Positions	144	67,589	151	69,433	151	71,324