

D. Juvenile Justice and Welfare Council

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Social Welfare Officer V	3	3,123	3	3,183	3	3,243
<b>Total Key Positions</b>	<b>6</b>	<b>7,391</b>	<b>6</b>	<b>7,533</b>	<b>6</b>	<b>7,675</b>
Other Positions						
Administrative	35	10,195	35	10,609	35	11,022
Technical	35	18,463	35	19,084	35	19,705
<b>Total Other Positions</b>	<b>70</b>	<b>28,658</b>	<b>70</b>	<b>29,693</b>	<b>70</b>	<b>30,727</b>
For the difference between the Authorized and Actual Salaries		283		351		356
<b>Total Permanent Positions</b>	<b>76</b>	<b>36,332</b>	<b>76</b>	<b>37,577</b>	<b>76</b>	<b>38,758</b>
<b>Total Permanent Filled Positions</b>	<b>70</b>	<b>32,999</b>	<b>74</b>	<b>32,274</b>	<b>74</b>	<b>37,422</b>