

B. Council for the Welfare of Children

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,186	1	2,228	1	2,270
Deputy Executive Director IV	1	1,712	1	1,745	1	1,778
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Planning Officer V	3	3,123	3	3,183	3	3,243
Total Key Positions	6	8,062	6	8,217	6	8,372
Other Positions						
Administrative	36	13,442	36	14,005	36	14,566
Support to Technical	1	313	1	331	1	350
Technical	22	11,270	22	11,674	22	12,078
Total Other Positions	59	25,025	59	26,010	59	26,994
For the difference between the Authorized and Actual Salaries		52		52		52
Total Permanent Positions	65	33,139	65	34,279	65	35,418
Total Permanent Filled Positions	32	15,075	38	16,487	38	22,077